

Local Animal Shelter

2026 February

Intake Volume

180

Donations

\$11,000

Volunteer Hours

520

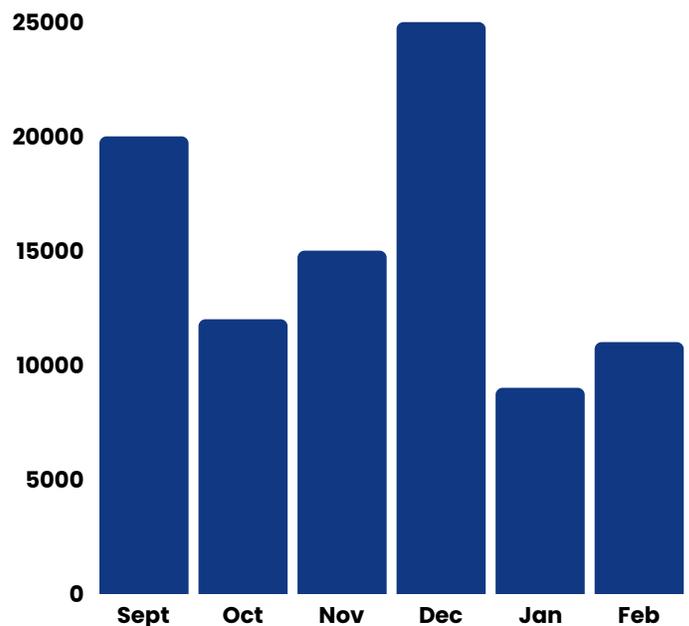
Monthly Snapshot

| | | |
|--------------------|----------|-------|
| Total Intakes | 180 | ▲ 38% |
| Total Adoptions | 170 | ▲ 6% |
| Avg Length of Stay | 15 days | ▼ 9% |
| Shelter Population | 68 | ▲ 12% |
| Volunteer Hours | 520 | ▲ 73% |
| Active Volunteers | 42 | ▲ 5% |
| Total Donations | \$11,000 | ▲ 22% |
| # of Donors | 96 | ▼ 10% |
| Total Revenue | \$62,500 | ▲ 15% |
| Total Expenses | \$51,900 | ▲ 8% |
| Net Income | \$10,600 | ▲ 20% |

Shelter Population Trends



Donations Received



Key Insights (2026 February)

- Intakes rose sharply (+38%), increasing shelter population (+12%) and capacity demand.
- Adoptions increased (+6%), but are still slightly behind intake growth.
- Volunteer hours surged (+73%) and donations increased (+22%), supporting strong operational and fundraising momentum.